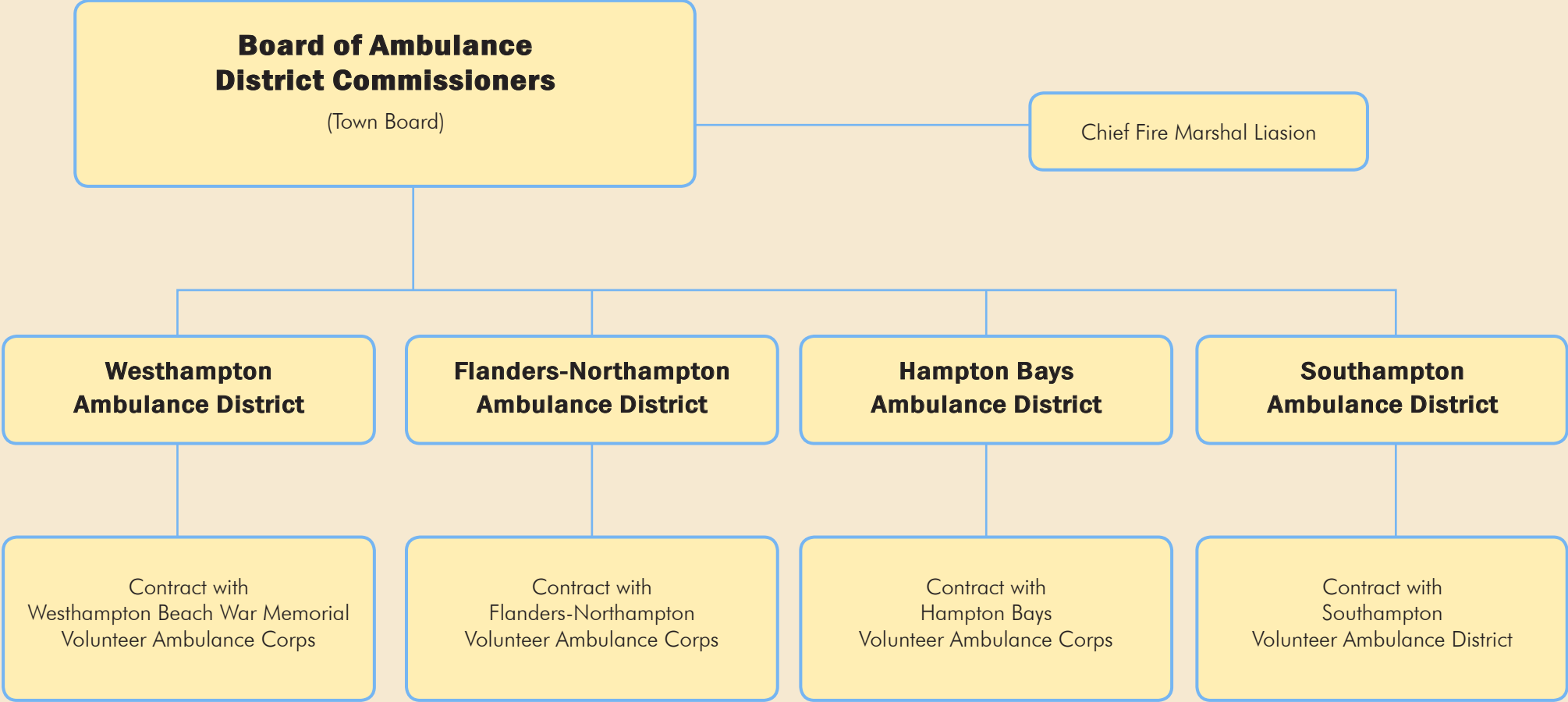
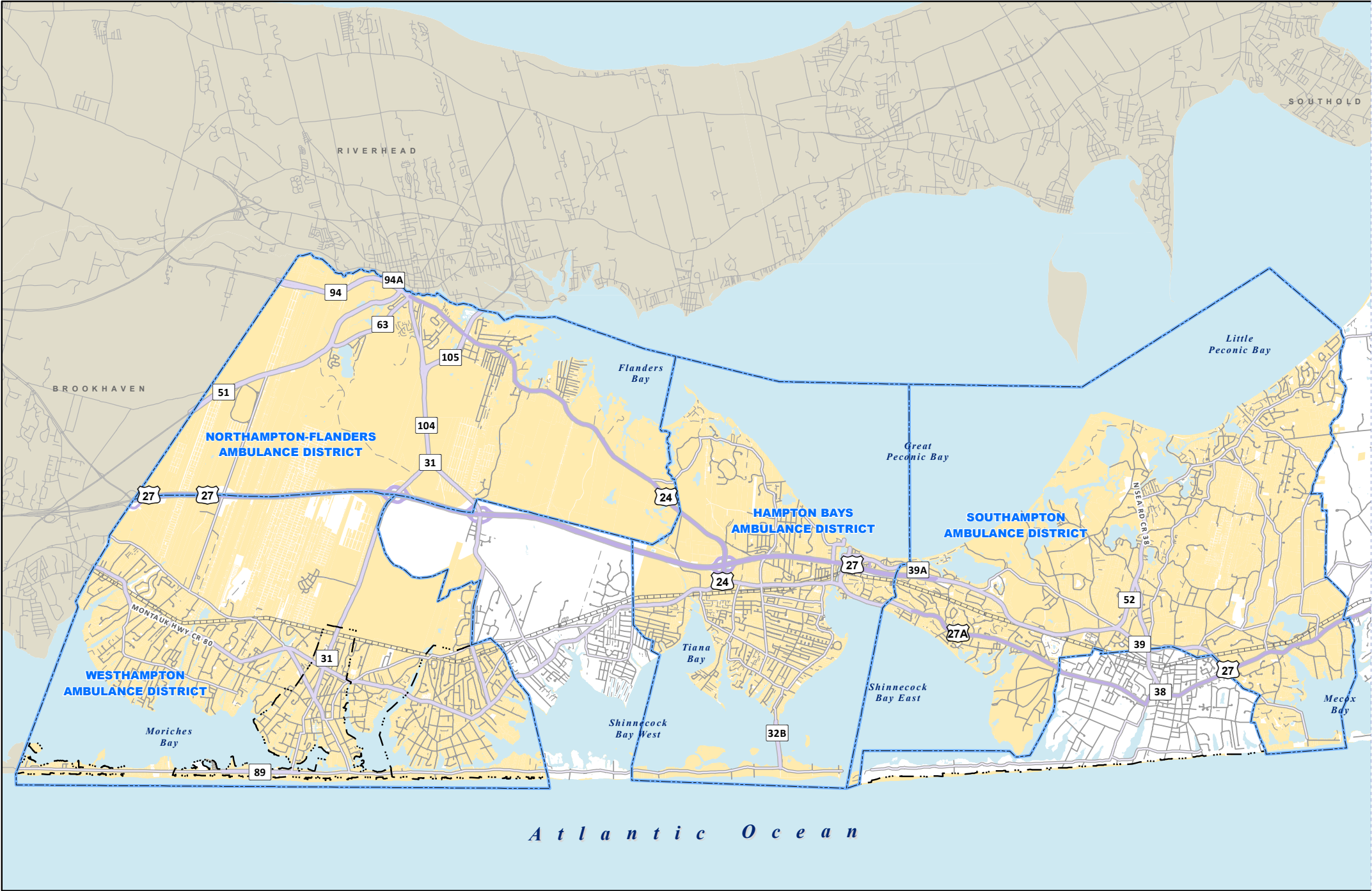


AMBULANCE DISTRICTS

2015 ORGANIZATIONAL CHART





2015 BUDGET
Special Taxing Districts
Ambulance Districts


Overview

2014 Assessment Roll

- Symbols
- Ambu. District Boundary
 - Ambu. District Properties

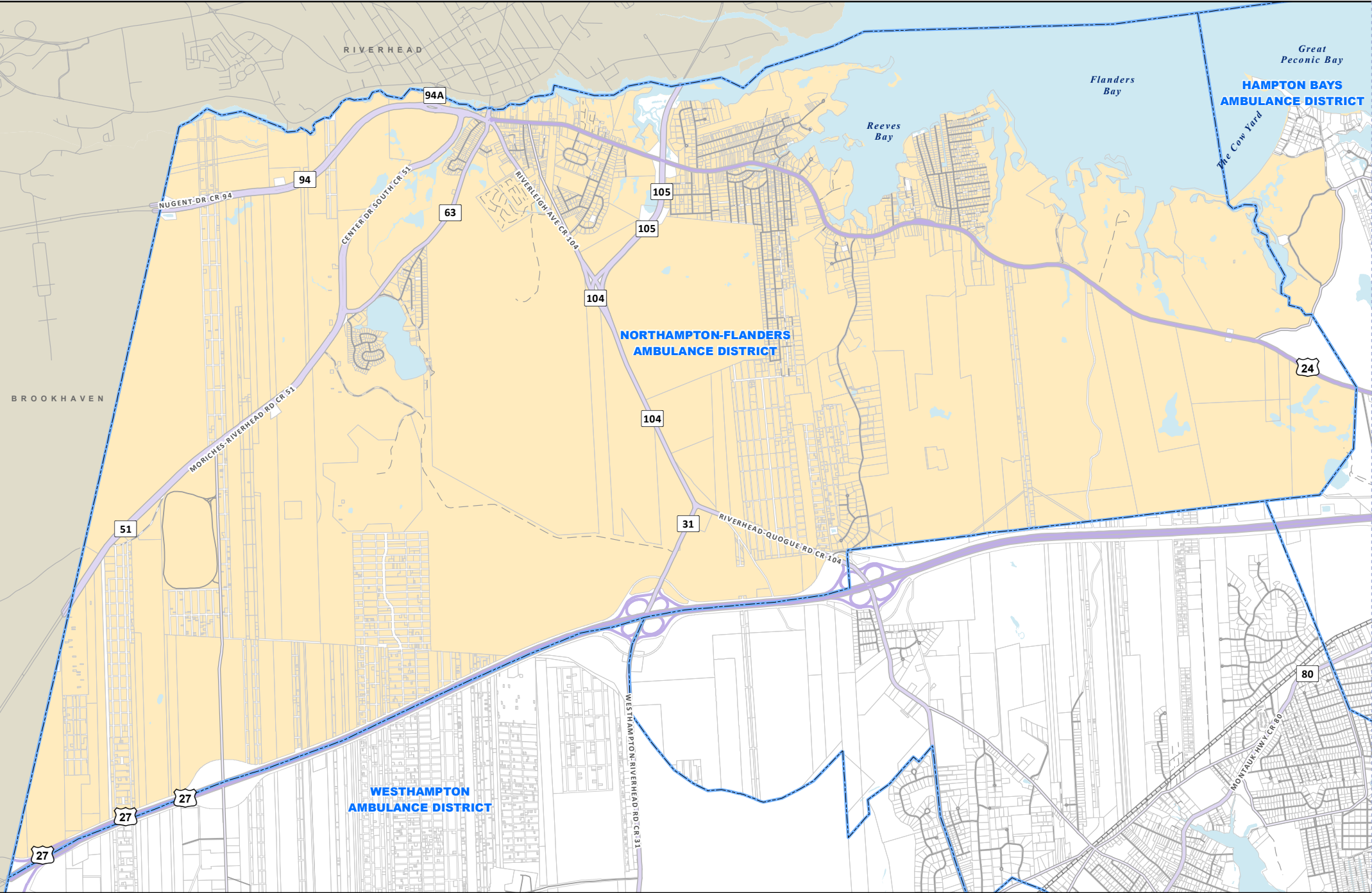



TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/18/2014
Suffolk County Real Property Tax Service
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2015 BUDGET
Special Taxing Districts
Ambulance Districts

Northampton / Flanders

| 2014 Assessment Roll | |
|----------------------|-----------------|
| Total Assessed Value | \$1,214,294,631 |
| Total Exempt Value | \$499,636,921 |
| Total Taxable Value | \$714,657,710 |


Symbols

Ambu. District Boundary

Northampton

0 0.5 Miles


TOWN OF SOUTHAMPTON
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Department Summary

Department: Ambulance Flanders Northampton

Budget Year: 2015
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

FLANDERS:
Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

Legal Authority:

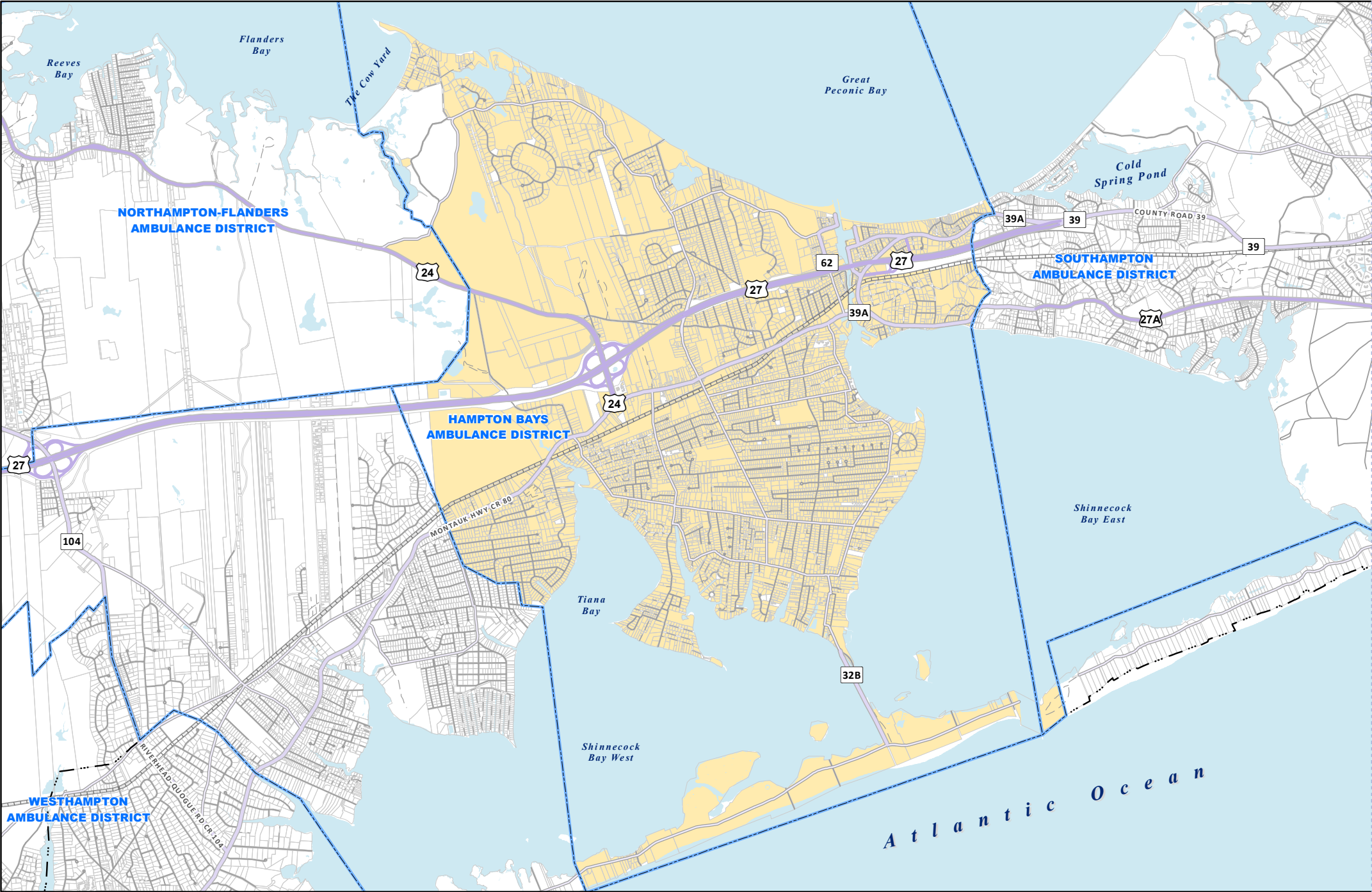
Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2015 Tentative Budget
Ambulance Flanders Northampton - A010

| Account Code | Description | 2013 Adopted Budget | 2013 Actual | 2014 Adopted Budget | 2014 Amended Budget | 2014 Aug YTD Actual | 2015 Requested Budget | 2015 Tentative Budget | 2015 Tentative/ 2014 Amended Difference | 2015 Tentative/ 2014 Amended % of Change | 2016 Requested Budget | 2016 Tentative Budget | 2016 Tentative/ 2015 Tentative Difference | 2016 Tentative/ 2015 Tentative % of Change |
|--------------|--|---------------------------|----------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---|--|-----------------------------|-----------------------------|---|--|
| | Real Property Taxes: | | | | | | | | | | | | | |
| 1001 | Property Taxes | 578,840 | 498,251 | 582,059 | 582,059 | 498,149 | 604,740 | 584,956 | 2,897 | 0.50% | 606,740 | 586,956 | 2,000 | 0.34% |
| | Total Real Property Taxes | 578,840 | 498,251 | 582,059 | 582,059 | 498,149 | 604,740 | 584,956 | 2,897 | 0.50% | 606,740 | 586,956 | 2,000 | 0.34% |
| | Other Revenue: | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 0 | 82,307 | 0 | 0 | 85,733 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% |
| 1201 | Interest And Earnings | 300 | 428 | 400 | 400 | 538 | 400 | 400 | 0 | 0.00% | 400 | 400 | 0 | 0.00% |
| | Total Other Revenue | 300 | 82,734 | 400 | 400 | 86,271 | 400 | 400 | 0 | 0.00% | 400 | 400 | 0 | 0.00% |
| | Total Revenue | 579,140 | 580,985 | 582,459 | 582,459 | 584,420 | 605,140 | 585,356 | 2,897 | 0.50% | 607,140 | 587,356 | 2,000 | 0.34% |
| | | | | | | | | | | | | | | |
| | Employee Benefits - Current: | | | | | | | | | | | | | |
| 6820 | LOSAP | 78,000 | 56,932 | 73,000 | 73,000 | 73,000 | 68,000 | 68,000 | 5,000 | 6.85% | 70,000 | 70,000 | (2,000) | (2.94%) |
| | Total Employee Benefits - Current | 78,000 | 56,932 | 73,000 | 73,000 | 73,000 | 68,000 | 68,000 | 5,000 | 6.85% | 70,000 | 70,000 | (2,000) | (2.94%) |
| | Total Employee Costs | 78,000 | 56,932 | 73,000 | 73,000 | 73,000 | 68,000 | 68,000 | 5,000 | 6.85% | 70,000 | 70,000 | (2,000) | (2.94%) |
| | | | | | | | | | | | | | | |
| | Contractual: | | | | | | | | | | | | | |
| 6401 | Contracts | 501,140 | 501,140 | 509,459 | 509,459 | 509,459 | 537,140 | 517,356 | (7,897) | (1.55%) | 537,140 | 517,356 | 0 | 0.00% |
| | Total Contractual | 501,140 | 501,140 | 509,459 | 509,459 | 509,459 | 537,140 | 517,356 | (7,897) | (1.55%) | 537,140 | 517,356 | 0 | 0.00% |
| | Total Expenditures | 579,140 | 558,072 | 582,459 | 582,459 | 582,459 | 605,140 | 585,356 | (2,897) | (0.50%) | 607,140 | 587,356 | (2,000) | (0.34%) |
| | | | | | | | | | | | | | | |
| | Net Surplus (Deficit) | 0 | 22,913 | 0 | 0 | 1,961 | 0 | 0 | | | 0 | 0 | | |

Town of Southampton
2015 Tentative Budget
Ambulance Flanders Northampton - A010

| Account Code | Description | 2013 | 2013 | 2014 | 2014 | 2014 | | | | | 2016 | 2016 | 2016 | 2016 |
|-----------------|-----------------------|-------------------|--------|-------------------|-------------------|-------------------|-----------------------------|-----------------------------|---|--|---------------------|---------------------|---|--|
| | | Adopted Budget | Actual | Adopted Budget | Amended Budget | Aug YTD Actual | 2015 Requested Budget | 2015 Tentative Budget | 2015 Tentative/ 2014 Amended Difference | 2015 Tentative/ 2014 Amended % of Change | Requested Budget | Tentative Budget | Tentative/ 2015 Tentative Difference | Tentative/ 2015 Tentative % of Change |
| | Net Surplus (Deficit) | 0 | 22,913 | 0 | 0 | 1,961 | 0 | 0 | | | 0 | 0 | | |



2015 BUDGET

Special Taxing Districts

Ambulance

Hampton Bays

2014 Assessment Roll

Total Assessed Value

\$3,915,164,469

Total Exempt Value

\$399,119,774

Total Taxable Value

\$3,516,044,695

Symbols

Ambu. District Boundary

Hampton Bays

0 0.5 Miles

TOWN OF SOUTHAMPTON

116 Hampton Rd., Southampton NY 11968

www.southamptontownny.gov

Prepared by:

Town of Southampton

Division of Geographic Information Systems

Date: 8/15/2014

Suffolk County Real Property Tax Service

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Department Summary

Department: Ambulance Hampton Bays

Budget Year: 2015
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A040
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

HAMPTON BAYS:
Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2015 Tentative Budget
Ambulance Hampton Bays - A040

| Account Code | Description | 2013 Adopted Budget | 2013 Actual | 2014 Adopted Budget | 2014 Amended Budget | 2014 Aug YTD Actual | 2015 Requested Budget | 2015 Tentative Budget | 2015 Tentative/ 2014 Amended Difference | 2015 Tentative/ 2014 Amended % of Change | 2016 Requested Budget | 2016 Tentative Budget | 2016 Tentative/ 2015 Tentative Difference | 2016 Tentative/ 2015 Tentative % of Change |
|--------------|--|---------------------------|------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---|--|-----------------------------|-----------------------------|---|--|
| | Real Property Taxes: | | | | | | | | | | | | | |
| 1001 | Property Taxes | 1,097,104 | 1,097,104 | 1,112,596 | 1,112,596 | 1,112,596 | 1,154,257 | 1,112,873 | 277 | 0.02% | 1,155,177 | 1,113,793 | 920 | 0.08% |
| | Total Real Property Taxes | 1,097,104 | 1,097,104 | 1,112,596 | 1,112,596 | 1,112,596 | 1,154,257 | 1,112,873 | 277 | 0.02% | 1,155,177 | 1,113,793 | 920 | 0.08% |
| | Other Revenue: | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 2,300 | 2,730 | 2,500 | 2,500 | 2,917 | 2,500 | 2,500 | 0 | 0.00% | 2,500 | 2,500 | 0 | 0.00% |
| 1201 | Interest And Earnings | 500 | 642 | 600 | 600 | 783 | 600 | 600 | 0 | 0.00% | 600 | 600 | 0 | 0.00% |
| | Total Other Revenue | 2,800 | 3,372 | 3,100 | 3,100 | 3,700 | 3,100 | 3,100 | 0 | 0.00% | 3,100 | 3,100 | 0 | 0.00% |
| | Total Revenue | 1,099,904 | 1,100,476 | 1,115,696 | 1,115,696 | 1,116,296 | 1,157,357 | 1,115,973 | 277 | 0.02% | 1,158,277 | 1,116,893 | 920 | 0.08% |
| | | | | | | | | | | | | | | |
| | Employee Benefits - Current: | | | | | | | | | | | | | |
| 6820 | LOSAP | 70,000 | 63,246 | 70,000 | 70,000 | 70,000 | 53,000 | 53,000 | 17,000 | 24.29% | 55,000 | 55,000 | (2,000) | (3.77%) |
| | Total Employee Benefits - Current | 70,000 | 63,246 | 70,000 | 70,000 | 70,000 | 53,000 | 53,000 | 17,000 | 24.29% | 55,000 | 55,000 | (2,000) | (3.77%) |
| | Total Employee Costs | 70,000 | 63,246 | 70,000 | 70,000 | 70,000 | 53,000 | 53,000 | 17,000 | 24.29% | 55,000 | 55,000 | (2,000) | (3.77%) |
| | | | | | | | | | | | | | | |
| | Contractual: | | | | | | | | | | | | | |
| 6401 | Contracts | 1,008,000 | 1,008,000 | 1,024,733 | 1,024,733 | 1,024,733 | 1,082,000 | 1,040,616 | (15,883) | (1.55%) | 1,082,000 | 1,040,616 | 0 | 0.00% |
| | Total Contractual | 1,008,000 | 1,008,000 | 1,024,733 | 1,024,733 | 1,024,733 | 1,082,000 | 1,040,616 | (15,883) | (1.55%) | 1,082,000 | 1,040,616 | 0 | 0.00% |
| | Debt Service: | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 17,800 | 17,800 | 17,475 | 17,475 | 17,475 | 17,800 | 17,800 | (325) | (1.86%) | 17,380 | 17,380 | 420 | 2.36% |

Town of Southampton
2015 Tentative Budget
Ambulance Hampton Bays - A040


| Account Code | Description | 2013 Adopted Budget | 2013 Actual | 2014 Adopted Budget | 2014 Amended Budget | 2014 Aug YTD Actual | 2015 Requested Budget | 2015 Tentative Budget | 2015 Tentative/ 2014 Amended Difference | 2015 Tentative/ 2014 Amended % of Change | 2016 Requested Budget | 2016 Tentative Budget | 2016 Tentative/ 2015 Tentative Difference | 2016 Tentative/ 2015 Tentative % of Change |
|--------------|-------------------------------|---------------------------|------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---|--|-----------------------------|-----------------------------|---|--|
| 6700 | Debt Service Interest Expense | 4,104 | 4,103 | 3,488 | 3,488 | 2,763 | 4,557 | 4,557 | (1,069) | (30.65%) | 3,897 | 3,897 | 660 | 14.48% |
| | Total Debt Service | 21,904 | 21,903 | 20,963 | 20,963 | 20,238 | 22,357 | 22,357 | (1,394) | (6.65%) | 21,277 | 21,277 | 1,080 | 4.83% |
| | Total Expenditures | 1,099,904 | 1,093,149 | 1,115,696 | 1,115,696 | 1,114,971 | 1,157,357 | 1,115,973 | (277) | (0.02%) | 1,158,277 | 1,116,893 | (920) | (0.08%) |
| | Net Surplus (Deficit) | 0 | 7,327 | 0 | 0 | 1,325 | 0 | 0 | | | 0 | 0 | | |
| | Net Surplus (Deficit) | 0 | 7,327 | 0 | 0 | 1,325 | 0 | 0 | | | 0 | 0 | | |




2015 BUDGET
Special Taxing Districts
Ambulance Districts


| Southampton | |
|-----------------------------|------------------|
| 2014 Assessment Roll | |
| Total Assessed Value | \$10,607,593,256 |
| Total Exempt Value | \$945,735,800 |
| Total Taxable Value | \$9,661,857,456 |

Symbols

 Ambu. District Boundary

 Southampton

0 1 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2014

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Department Summary

Department: Ambulance Southampton

Budget Year: 2015
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

SOUTHAMPTON:
Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2015 Tentative Budget

Ambulance Southampton - A020

| Account Code | Description | 2013 Adopted Budget | 2013 Actual | 2014 Adopted Budget | 2014 Amended Budget | 2014 Aug YTD Actual | 2015 Requested Budget | 2015 Tentative Budget | 2015 Tentative/ 2014 Amended Difference | 2015 Tentative/ 2014 Amended % of Change | 2016 Requested Budget | 2016 Tentative Budget | 2016 Tentative/ 2015 Tentative Difference | 2016 Tentative/ 2015 Tentative % of Change |
|--------------|--|---------------------------|----------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---|--|-----------------------------|-----------------------------|---|--|
| | Real Property Taxes: | | | | | | | | | | | | | |
| 1001 | Property Taxes | 599,500 | 599,500 | 608,388 | 608,388 | 608,388 | 617,571 | 609,110 | 722 | 0.12% | 617,571 | 609,110 | 0 | 0.00% |
| | Total Real Property Taxes | 599,500 | 599,500 | 608,388 | 608,388 | 608,388 | 617,571 | 609,110 | 722 | 0.12% | 617,571 | 609,110 | 0 | 0.00% |
| | Other Revenue: | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 2,500 | 2,728 | 2,700 | 2,700 | 2,897 | 2,700 | 2,700 | 0 | 0.00% | 2,700 | 2,700 | 0 | 0.00% |
| 1201 | Interest And Earnings | 500 | 576 | 600 | 600 | 649 | 600 | 600 | 0 | 0.00% | 600 | 600 | 0 | 0.00% |
| | Total Other Revenue | 3,000 | 3,303 | 3,300 | 3,300 | 3,546 | 3,300 | 3,300 | 0 | 0.00% | 3,300 | 3,300 | 0 | 0.00% |
| | Total Revenue | 602,500 | 602,803 | 611,688 | 611,688 | 611,934 | 620,871 | 612,410 | 722 | 0.12% | 620,871 | 612,410 | 0 | 0.00% |
| | Employee Benefits - Current: | | | | | | | | | | | | | |
| 6820 | LOSAP | 49,000 | 43,028 | 49,000 | 49,000 | 49,000 | 41,000 | 41,000 | 8,000 | 16.33% | 41,000 | 41,000 | 0 | 0.00% |
| | Total Employee Benefits - Current | 49,000 | 43,028 | 49,000 | 49,000 | 49,000 | 41,000 | 41,000 | 8,000 | 16.33% | 41,000 | 41,000 | 0 | 0.00% |
| | Total Employee Costs | 49,000 | 43,028 | 49,000 | 49,000 | 49,000 | 41,000 | 41,000 | 8,000 | 16.33% | 41,000 | 41,000 | 0 | 0.00% |
| | Contractual: | | | | | | | | | | | | | |
| 6401 | Contracts | 553,500 | 553,500 | 562,688 | 562,688 | 562,688 | 579,871 | 571,410 | (8,722) | (1.55%) | 579,871 | 571,410 | 0 | 0.00% |
| | Total Contractual | 553,500 | 553,500 | 562,688 | 562,688 | 562,688 | 579,871 | 571,410 | (8,722) | (1.55%) | 579,871 | 571,410 | 0 | 0.00% |
| | Total Expenditures | 602,500 | 596,528 | 611,688 | 611,688 | 611,688 | 620,871 | 612,410 | (722) | (0.12%) | 620,871 | 612,410 | 0 | 0.00% |
| | Net Surplus (Deficit) | 0 | 6,275 | 0 | 0 | 246 | 0 | 0 | | | 0 | 0 | | |

Town of Southampton
2015 Tentative Budget
Ambulance Southampton - A020

| Account Code | Description | 2013 Adopted Budget | 2013 Actual | 2014 Adopted Budget | 2014 Amended Budget | 2014 Aug YTD Actual | | | | | 2016 Requested Budget | 2016 Tentative Budget | 2016 Tentative/ 2015 Tentative Difference | 2016 Tentative/ 2015 Tentative % of Change |
|--------------|-----------------------|---------------------------|----------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---|--|-----------------------------|-----------------------------|---|--|
| | | | | | | | 2015 Requested Budget | 2015 Tentative Budget | 2015 Tentative/ 2014 Amended Difference | 2015 Tentative/ 2014 Amended % of Change | | | | |
| | Net Surplus (Deficit) | 0 | 6,275 | 0 | 0 | 246 | 0 | 0 | | | 0 | 0 | | |



2015 BUDGET
Special Taxing Districts
Ambulance Districts


| Southampton | |
|----------------------|------------------|
| 2014 Assessment Roll | |
| Total Assessed Value | \$10,607,593,256 |
| Total Exempt Value | \$945,735,800 |
| Total Taxable Value | \$9,661,857,456 |

Symbols


Ambu. District Boundary

Southampton

0 1 Miles



TOWN OF SOUTHAMPTON
116 Hampton Rd. Southampton NY 11968
www.southamptontownny.gov



Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2014

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Department Summary

Department: Ambulance Westhampton

Budget Year: 2015
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

WESTHAMPTON:
Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2015 Tentative Budget

Ambulance Westhampton - A030

| Account Code | Description | 2013 Adopted Budget | 2013 Actual | 2014 Adopted Budget | 2014 Amended Budget | 2014 Aug YTD Actual | 2015 Requested Budget | 2015 Tentative Budget | 2015 Tentative/ 2014 Amended Difference | 2015 Tentative/ 2014 Amended % of Change | 2016 Requested Budget | 2016 Tentative Budget | 2016 Tentative/ 2015 Difference | 2016 Tentative/ 2015 % of Change |
|--------------|--|---------------------|-------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|---|--|-----------------------|-----------------------|---------------------------------|----------------------------------|
| | Real Property Taxes: | | | | | | | | | | | | | |
| 1001 | Property Taxes | 897,800 | 897,800 | 913,628 | 913,628 | 913,628 | 927,200 | 921,754 | 8,126 | 0.89% | 929,200 | 923,754 | 2,000 | 0.22% |
| | Total Real Property Taxes | 897,800 | 897,800 | 913,628 | 913,628 | 913,628 | 927,200 | 921,754 | 8,126 | 0.89% | 929,200 | 923,754 | 2,000 | 0.22% |
| | Other Revenue: | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 1,700 | 1,932 | 1,700 | 1,700 | 1,956 | 1,700 | 1,700 | 0 | 0.00% | 1,700 | 1,700 | 0 | 0.00% |
| 1201 | Interest And Earnings | 500 | 530 | 500 | 500 | 632 | 500 | 500 | 0 | 0.00% | 500 | 500 | 0 | 0.00% |
| | Total Other Revenue | 2,200 | 2,462 | 2,200 | 2,200 | 2,588 | 2,200 | 2,200 | 0 | 0.00% | 2,200 | 2,200 | 0 | 0.00% |
| | Total Revenue | 900,000 | 900,262 | 915,828 | 915,828 | 916,216 | 929,400 | 923,954 | 8,126 | 0.89% | 931,400 | 925,954 | 2,000 | 0.22% |
| | Employee Benefits - Current: | | | | | | | | | | | | | |
| 6820 | LOSAP | 67,000 | 63,616 | 69,000 | 69,000 | 69,000 | 64,000 | 64,000 | 5,000 | 7.25% | 66,000 | 66,000 | (2,000) | (3.13%) |
| | Total Employee Benefits - Current | 67,000 | 63,616 | 69,000 | 69,000 | 69,000 | 64,000 | 64,000 | 5,000 | 7.25% | 66,000 | 66,000 | (2,000) | (3.13%) |
| | Total Employee Costs | 67,000 | 63,616 | 69,000 | 69,000 | 69,000 | 64,000 | 64,000 | 5,000 | 7.25% | 66,000 | 66,000 | (2,000) | (3.13%) |
| | Contractual: | | | | | | | | | | | | | |
| 6401 | Contracts | 833,000 | 833,000 | 846,828 | 846,828 | 846,828 | 865,400 | 859,954 | (13,126) | (1.55%) | 865,400 | 859,954 | 0 | 0.00% |
| | Total Contractual | 833,000 | 833,000 | 846,828 | 846,828 | 846,828 | 865,400 | 859,954 | (13,126) | (1.55%) | 865,400 | 859,954 | 0 | 0.00% |
| | Total Expenditures | 900,000 | 896,616 | 915,828 | 915,828 | 915,828 | 929,400 | 923,954 | (8,126) | (0.89%) | 931,400 | 925,954 | (2,000) | (0.22%) |
| | Net Surplus (Deficit) | 0 | 3,646 | 0 | 0 | 388 | 0 | 0 | | | 0 | 0 | | |

Town of Southampton
2015 Tentative Budget
Ambulance Westhampton - A030

| Account Code | Description | 2013 | 2013 | 2014 | 2014 | 2014 | | | | | 2016 | 2016 | 2016 | 2016 |
|--------------|-----------------------|----------------|--------|----------------|----------------|----------------|-----------------------|-----------------------|---|--|------------------|------------------|----------------------------|-----------------------------|
| | | Adopted Budget | Actual | Adopted Budget | Amended Budget | Aug YTD Actual | 2015 Requested Budget | 2015 Tentative Budget | 2015 Tentative/ 2014 Amended Difference | 2015 Tentative/ 2014 Amended % of Change | Requested Budget | Tentative Budget | Tentative/ 2015 Difference | Tentative/ 2015 % of Change |
| | Net Surplus (Deficit) | 0 | 3,646 | 0 | 0 | 388 | 0 | 0 | | | 0 | 0 | | |